

1997-99 Performance Progress Report

For Quarter Ending June 1999

Agency 185

Horse Racing Commission

Mission

It is the mission of the WHRC to provide a regulatory foundation for all aspects of pari-mutuel horse racing in order to protect the public and assure the overall health of the industry.

Strategy 100 - The goal of the WHRC is to foster the economic benefits derived from the equine industry in the State of Washington.

Performance Measure Pari-mutuel handle is the main source of revenues for the industry. Purses, awards, track and state revenues are directly related to the amount of pari-mutuel handle.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	59,215,125	39,758,944	35,970,000	51,087,500	60,130,000	37,145,000	36,367,500	51,087,500
Actual	56,185,178	37,724,540	38,657,813	51,921,801	54,515,141	32,249,313	32,415,704	45,070,505
Date Measured	9/1/97	1/1/98	4/1/98	7/1/98	10/1/98	1/1/99	4/1/99	7/1/99

Performance Measure The number of license issued is an indicator of participation in the industry. All persons that participate in pari-mutuel horse racing are required to be licensed by the commission.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				6,000				6,100
Actual				7,078				4,879
Date Measured				7/1/98				7/1/99

Performance Measure Horse population is the number of horses that are in training each year and are available to race. Horse population has a direct effect on the number of race days run each year, the total parimutuel handle and overall strenght of the industry.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				3,500				3,550
Actual				3,578				2,482
Date Measured				7/1/98				7/1/99

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Performance Measure Measuring the number of foals that are registered annually in the State of Washington that will be available to race.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				1,165				1,190
Actual				1,041				1,104
Date Measured				7/1/98				7/1/99

Quarter 4 Comment This amount is based on 60% Registered foals from 1735 mares Bred in the preceding year.